

3) 行財政

1 一般会計歳入歳出 予算額及び決算額(歳入)

(単位:千円)

| 当初予算額 | | | | | | | | | | | |
|-------|---|------------|--------|------------|--------|------------|--------|------------|--------|------------|--------|
| 款 | 別 | 平成15年度 | 構成比(%) | 平成16年度 | 構成比(%) | 平成17年度 | 構成比(%) | 平成18年度 | 構成比(%) | 平成19年度 | 構成比(%) |
| 總 | 額 | 37,053,000 | 100.0 | 38,363,000 | 100.0 | 35,285,424 | 100.0 | 36,335,000 | 100.0 | 38,866,000 | 100.0 |
| 市 | 税 | 19,607,453 | 52.9 | 19,529,338 | 50.9 | 19,558,606 | 55.5 | 20,336,080 | 55.9 | 21,737,925 | 55.9 |
| 地 | 方 | 229,000 | 0.6 | 420,500 | 1.1 | 621,100 | 1.8 | 759,119 | 2.1 | 229,365 | 0.6 |
| 利 | 子 | 170,000 | 0.5 | 155,700 | 0.4 | 110,800 | 0.3 | 134,601 | 0.4 | 181,492 | 0.5 |
| 配 | 当 | 0 | 0.0 | 59,000 | 0.2 | 49,400 | 0.1 | 70,251 | 0.2 | 105,373 | 0.3 |
| 株 | 式 | 0 | 0.0 | 36,800 | 0.1 | 37,200 | 0.1 | 66,557 | 0.2 | 117,562 | 0.3 |
| 地 | 方 | 1,010,000 | 2.7 | 1,120,700 | 2.9 | 1,102,200 | 3.1 | 1,148,990 | 3.2 | 1,134,335 | 2.9 |
| 特 | 別 | 100 | 0.0 | 1 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 |
| 自 | 動 | 220,000 | 0.6 | 250,600 | 0.7 | 234,700 | 0.7 | 247,354 | 0.7 | 281,339 | 0.7 |
| 地 | 方 | 900,000 | 2.4 | 856,600 | 2.2 | 802,500 | 2.3 | 750,800 | 2.1 | 213,000 | 0.5 |
| 地 | 方 | 180,000 | 0.5 | 80,000 | 0.2 | 80,000 | 0.2 | 80,000 | 0.2 | 76,000 | 0.2 |
| 交 | 通 | 15,541 | 0.0 | 16,192 | 0.1 | 17,640 | 0.0 | 17,319 | 0.0 | 16,311 | 0.0 |
| 分 | 担 | 372,728 | 1.0 | 366,418 | 1.0 | 368,520 | 1.0 | 378,410 | 1.0 | 382,794 | 1.0 |
| 使 | 用 | 741,060 | 2.0 | 776,584 | 2.0 | 778,724 | 2.2 | 813,604 | 2.2 | 821,638 | 2.1 |
| 国 | 庫 | 3,713,400 | 10.0 | 3,240,733 | 8.4 | 3,410,400 | 9.7 | 2,900,926 | 8.0 | 2,950,036 | 7.6 |
| 都 | 支 | 2,824,198 | 7.6 | 2,615,541 | 6.8 | 3,013,074 | 8.5 | 2,795,389 | 7.7 | 2,989,248 | 7.7 |
| 財 | 産 | 10,561 | 0.0 | 319,820 | 0.8 | 9,447 | 0.0 | 17,613 | 0.0 | 3,216,276 | 8.3 |
| 寄 | 附 | 3 | 0.0 | 160,002 | 0.4 | 4 | 0.0 | 4 | 0.0 | 4 | 0.0 |
| 繰 | 入 | 2,469,425 | 6.7 | 852,743 | 2.2 | 1,936,472 | 5.5 | 1,070,600 | 2.9 | 3,158,955 | 8.1 |
| 繰 | 越 | 200,000 | 0.6 | 218,000 | 0.6 | 622,250 | 1.8 | 200,000 | 0.6 | 300,000 | 0.8 |
| 諸 | 収 | 145,431 | 0.4 | 655,528 | 1.7 | 168,487 | 0.5 | 859,283 | 2.4 | 570,847 | 1.5 |
| 市 | 債 | 4,244,100 | 11.5 | 6,632,200 | 17.3 | 2,363,900 | 6.7 | 3,688,100 | 10.2 | 383,500 | 1.0 |

決算額

| 款 | 別 | 平成15年度 | 構成比(%) | 平成16年度 | 構成比(%) | 平成17年度 | 構成比(%) | 平成18年度 | 構成比(%) | 平成19年度 | 構成比(%) |
|---|---|------------|--------|------------|--------|------------|--------|------------|--------|------------|--------|
| 總 | 額 | 37,051,015 | 100.0 | 38,531,372 | 100.0 | 35,158,927 | 100.0 | 37,459,382 | 100.0 | 40,036,850 | 100.0 |
| 市 | 稅 | 19,631,736 | 53.0 | 19,551,004 | 50.7 | 20,301,812 | 57.8 | 21,071,338 | 56.2 | 22,080,897 | 55.2 |
| 地 | 方 | 226,226 | 0.6 | 419,860 | 1.1 | 615,003 | 1.7 | 772,637 | 2.1 | 233,374 | 0.6 |
| 利 | 子 | 219,320 | 0.6 | 184,990 | 0.5 | 170,040 | 0.5 | 184,578 | 0.5 | 254,078 | 0.6 |
| 配 | 當 | 0 | 0.0 | 48,448 | 0.1 | 80,319 | 0.2 | 109,457 | 0.3 | 125,275 | 0.3 |
| 株 | 式 | 0 | 0.0 | 50,252 | 0.1 | 117,482 | 0.3 | 98,063 | 0.3 | 86,384 | 0.2 |
| 地 | 方 | 1,042,869 | 2.8 | 1,172,972 | 3.1 | 1,085,998 | 3.1 | 1,141,207 | 3.0 | 1,142,876 | 2.9 |
| 特 | 別 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 |
| 自 | 動 | 276,379 | 0.7 | 242,304 | 0.6 | 249,702 | 0.7 | 276,393 | 0.7 | 244,044 | 0.6 |
| 地 | 方 | 913,068 | 2.5 | 899,637 | 2.3 | 865,136 | 2.5 | 695,282 | 1.9 | 133,970 | 0.3 |
| 地 | 方 | 91,081 | 0.2 | 96,044 | 0.3 | 77,073 | 0.2 | 64,104 | 0.2 | 55,940 | 0.1 |
| 交 | 通 | 17,425 | 0.1 | 16,414 | 0.0 | 16,012 | 0.0 | 16,525 | 0.0 | 16,446 | 0.0 |
| 分 | 擔 | 337,719 | 0.9 | 333,215 | 0.9 | 353,910 | 1.0 | 365,654 | 1.0 | 381,892 | 1.0 |
| 使 | 用 | 775,434 | 2.1 | 793,545 | 2.1 | 795,753 | 2.3 | 817,473 | 2.2 | 844,796 | 2.1 |
| 國 | 庫 | 3,476,449 | 9.4 | 3,055,540 | 7.9 | 3,293,930 | 9.4 | 2,703,743 | 7.2 | 2,855,446 | 7.1 |
| 都 | 支 | 2,717,818 | 7.3 | 2,597,173 | 6.7 | 3,047,508 | 8.7 | 2,899,577 | 7.7 | 3,226,673 | 8.1 |
| 財 | 產 | 26,717 | 0.1 | 373,088 | 1.0 | 35,401 | 0.1 | 55,525 | 0.1 | 3,469,496 | 8.7 |
| 寄 | 附 | 165 | 0.0 | 165,225 | 0.4 | 3,374 | 0.0 | 14,883 | 0.0 | 11,118 | 0.0 |
| 繰 | 入 | 1,913,076 | 5.2 | 559,039 | 1.5 | 713,194 | 2.0 | 394,912 | 1.1 | 2,545,711 | 6.4 |
| 繰 | 越 | 413,769 | 1.1 | 670,325 | 1.7 | 643,268 | 1.8 | 1,039,998 | 2.8 | 1,137,172 | 2.8 |
| 諸 | 收 | 454,964 | 1.2 | 793,697 | 2.1 | 293,112 | 0.8 | 1,155,933 | 3.1 | 843,462 | 2.1 |
| 市 | 債 | 4,516,800 | 12.2 | 6,508,600 | 16.9 | 2,400,900 | 6.9 | 3,582,100 | 9.6 | 347,800 | 0.9 |

資料：政策部財政課